

Gratitude for all of us...we serve and sacrifice for one another

-BY BILL MARSHALL, PASTORAL ASSOCIATE

Remember that when you leave this earth, you can take with you nothing that you have received—but only what you have given; a full heart enriched by honest service, love, sacrifice and courage.

-- FRANCIS OF ASSISI

We are a parish community of “full hearts” – people who choose to serve, and people who understand the meaning of sacrifice. We share our prayer, our talent, and our financial resources to help bring about the Kingdom of God on earth.

Here is a summary of our financial results for the past fiscal year:

- Although our 2014-15 Offertory Collection was down a fraction of a percent from 2013-14, our parish continues to conserve operational expenses, and once again, the total of our Offertory Collections exceeded our operational expenses.
- Without incurring any debt, we continued our program of capital improvements to our buildings and grounds (please note that these costs are not included in line B of the Financial Summary, but are reported on the Capital Improvement Costs page). This is a tribute to the vision and leadership of our retired Pastor, Fr. Jim, but just as importantly, to the time, energy, and donations of so many people:
 - The leaders and other volunteers in past fundraising efforts such as the festival, Reverse Raffles, the 2500 Club Raffle, Product Surveys and so many other ventures – people who have spent thousands of hours of effort on these projects;
 - The amazing generosity of those who have used the Capital Improvements envelopes to help fund our badly-needed repairs, and also those who generously funded (and donated time) toward some of our Food Pantry improvements;
 - The many donations to our Stained Glass Window fund: our new windows in the Gathering Space were paid in full thanks to your gifts.

Under the enthusiasm and drive of our new Pastor, Fr. Kyle, fundraising will continue to be an important part of future capital improvements; we will continue to benefit from the zeal and talent of our future volunteers, as well as everyone’s financial support of these ventures. And recognizing that our margin remains very slim, we gratefully receive everyone’s Offertory donations, and we will continue to manage our resources with wisdom.

Thanks to each of you for all you do.

CORPUS CHRISTI PARISH - FINANCIAL SUMMARY

	7/2012-6/2013	7/2013-6/2014	7/2014-6/2015
Received from Offertory collection	\$657,200.91	\$678,258.00	\$673,079.84
A Administrative Expenses	\$373,385.49	\$414,140.26	\$428,829.31
Salaries, payroll taxes, employee benefits, office equipment and furniture, seminars and transportation, contractual services, and other administrative costs			
B Building/Grounds/Utilities	\$119,378.74	\$126,021.67	\$100,094.86
Utilities, routine maintenance costs, rectory expense, county property tax			
C Archdiocesan Assessment	\$74,300.05	\$74,134.00	\$71,174.17
D Faith Formation/School/Outreach	\$62,863.49	\$42,030.18	\$50,238.56
Net expenses for adult and youth faith formation, elementary schools, parish subsidy of Food Pantry and other Outreach efforts			
E Liturgy/Worship, Social	\$13,587.42	\$14,619.08	\$18,450.72
Net expenses for Liturgical supplies (candles, flowers, books, music), and parish social events (i.e. picnic)			
Total annual operating expenses	\$ 643,515.19	\$ 670,945.19	\$ 668,787.62
	\$13,685.72	\$7,312.81	\$4,292.22

CORPUS CHRISTI CHURCH - CAPITAL IMPROVEMENT COSTS JULY 2014-JUNE 2015

PROJECT	COST
STAINED GLASS WINDOWS - GATHERING SPACE	\$ 5,876.00
PARKING LOT - EXTRAORDINARY REPAIRS/MAINTENANCE	\$ 14,448.00
SIGNAGE (GATHERING SPACE, FRANCIS HALL ETC.)	\$ 1,500.80
FRANCIS HALL (UNDERCROFT) REPAIR/RENOVATION	\$ 99,795.00
CHURCH HVAC SYSTEM (BALANCE OF PROJECT BEGUN IN JUNE 2014)	\$ 52,448.00
FOOD PANTRY/PARISH CENTER REPAIRS/RENOVATION	\$ 41,064.81
TOTAL 2014-15 CAPITAL EXPENSES	\$ 215,132.61
LESS CAPITAL IMPROVEMENT DONATIONS; ALSO DONATIONS DESIGNATED TO FOOD PANTRY REPAIRS, STAINED GLASS, GROUNDS	\$ 61,790.00
2014-15 CAPITAL IMPROVEMENTS NET COST TO PARISH	\$ 153,342.61

THESE COSTS WERE PAID BY PROCEEDS FROM CURRENT AND PREVIOUS FUNDRAISING EFFORTS, AND DONATIONS NOT DESIGNATED TO SPECIFIC PROJECTS, SUCH AS BEQUESTS